

Figure HHS-1

**Major Health and Human Services Programs  
General Fund Spending and Caseload**  
(dollars in millions)

	<b>2007-08 Dollars</b>	<b>2007-08 Caseload</b>	<b>2008-09 Dollars</b>	<b>2008-09 Caseload</b>
Medi-Cal	\$14,226.8	6,636,500	\$14,511.8	6,729,510
Supplemental Security Income/ State Supplementary Payment	3,645.4	1,247,580	3,751.9	1,274,000
Regional Centers	2,116.6	221,069	2,401.6	229,680
Developmental Centers	409.6	2,620	361.5	2,400
Mental Health-Long-Term Care Services, including State Hospitals	1,100.0	5,790	1,148.2	6,080
Mental Health-Community Mental Health Services	769.5	N/A	835.4	N/A
CalWORKs <sup>1/</sup>	1,476.0	460,120	2,032.7	475,340
In-Home Supportive Services	1,666.3	396,610	1,810.8	421,590
Children's Services	1,625.3 <sup>2/</sup>	71,400 <sup>3/</sup>	1,702.2 <sup>2/</sup>	70,850 <sup>3/</sup>
Healthy Families	395.8	880,999	397.5	935,482
Department of Public Health	394.9	N/A	349.0	N/A
Alcohol and Drug Programs	268.6	N/A	290.0 <sup>4/</sup>	N/A

<sup>1/</sup> Majority of increase related to depletion of federal funding that has historically been carried over year-after-year. This requires a General Fund backfill in 2008-09 and did not affect eligibility, services, or otherwise impact recipients. Total funds for CalWORKs increased by approximately \$100 million from 2007-08 to 2008-09, primarily due to caseload growth.

<sup>2/</sup> Includes Foster Care payments and administration, Adoptions Assistance Program, Child Welfare Services, Adoptions, and Child Abuse Prevention.

<sup>3/</sup> Reflects caseload for Foster Care program only.

<sup>4/</sup> Includes \$25 million pass-through to the California Department of Corrections and Rehabilitation for Parolee Substance